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Prepared in reference to the Community College Construction Act of 1980
and
approved on behalf of the local governing board for submission to
the office of the Chancellor, California Community Colleges

Signed _____

Kathleen A. Rose, Ed.D.
(Chief Executive Officer or their designee)

Title _____ Superintendent/President

Date _____ 1/3/2021

Contact Person _____ Michael Renzi

Telephone _____ 408-848-4715

Date Received at
Chancellor's Office:

Chancellor's Office
Reviewed by:

Notice of Approval



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List the address and acreage of every land unit owned by the district (Education Code 81821(e)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year.

Address

Acres

Coyote Valley

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Address**Advent Lutheran Church**16870 Murphy Avenue
Morgan Hill, CA**Anzar High School**2000 San Juan Highway
San Juan Batista, CA**Brownell Middle School**7800 Carmel Street
Gilroy, CA**Calaveras Elementary**1151 Buena Vista Rd
Hollister, CA**Centennial Recreation Center**171 Edmundson Avenue
Morgan Hill, CA**Cerra Vista Elementary School**2151 Cerra Vista Dr
Hollister, CA**Christopher High School**850 Day Rd.
Gilroy, CA**Eliot Elementary School**475 Old Gilroy Street
Gilroy, CA**Gavilan College**5055 Santa Teresa Boulevard
Gilroy 95020-9578**Gilroy Bowl**7554 Monterey Street
Gilroy, CA**Gilroy High School**750 W. 10th Street
Gilroy, CA 95020-5116**Glenview Elementary School**600 W. 8th Street
Gilroy, CA**GUSD/Gavilan Computer Technology Center**Murray Avenue
Gilroy, CA**Hollister Center (Briggs Bldg)**365 Fourth Street
Hollister, CA 95023-3830**Hope Rehabilitation Workshop**8855 Murray Avenue
Gilroy, CA 95020-3629**Hope Rehabilitation Workshop**650 San Benito St.
Hollister, CA**JTPA Training Center**321 San Felipe Road
Hollister, CA



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No. Project			Schedule of Funds						
Campus	Source	Total Cost	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1	SAN BENITO COUNTY CENTER - SITE								



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No.	Project	Lect ASF	WSCH	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1	SAN BENITO COUNTY CENTER - SITE DEV & PH 1 ACADEMIC FACILITIES	1,973	4,170	2024				61,990			
	Gavilan College							147%			
3	LIBRARY AND STUDENT RESOURCE CENTER	1,174	2,482	2024				64,472			
	Gavilan College							153%			
4	STEM CENTER	1,700	3,594	2027							68,066
	Gavilan College										148%
Lecture Summary / Totals					2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	Lecture ASF Actual*/Projected WSCH				37,283	38,809	40,461	42,151	43,695	44,871	46,074
	27,349 Cumulative Capacity				57,820	57,820	57,820	57,820	64,472	64,472	64,472
	Capacity/Load Ratio				155%	149%	143%	137%	148%	144%	140%



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No.	Project	Lab ASF	WSCH	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1	SAN BENITO COUNTY CENTER - SITE DEV & PH 1 ACADEMIC FACILITIES	5,666	2,298	2024				26,062			
	Gavilan College							92%			
3	LIBRARY AND STUDENT RESOURCE CENTER	-414	-225	2024				25,836			
	Gavilan College							91%			
4	STEM CENTER	4,800	1,984	2027							27,821
	Gavilan College										96%
Lab Summary / Totals					2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Lab ASF	Actual*/Projected WSCH				26,944	27,423	27,904	28,386	28,737	28,837	28,933
60,368	Cumulative Capacity				23,764	23,764	23,764	23,764	25,836	25,836	25,836
	Capacity/Load Ratio				88%	87%	85%	84%	90%	90%	89%



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No.	Project					
	Off ASF	FTE	Occupancy	2021-22	2022-23	2023-24



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No.	Project	Lib ASF	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1	SAN BENITO COUNTY CENTER - SITE DEV & PH 1 ACADEMIC FACILITIES	2,378	2024				22,378			
	Gavilan College						84%			
3	LIBRARY AND STUDENT RESOURCE CENTER	10,919	2024				33,297			
	Gavilan College						124%			
4	STEM CENTER	1,600	2027							34,897
	Gavilan College									125%
Library Summary / Totals				2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	Library ASF	Actual*/Projected ASF		25,689	26,038	26,391	26,750	27,116	27,489	27,865



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	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual							
2018	196	72,082	10,812	61,270	1,838	33,086	26,346
2019	207	73,968	10,725	63,243	3,162	34,151	25,929
Projected							
2020	210	75,898	10,626	65,272	3,133	35,704	26,435
2021	212	77,872	10,513	67,359	3,132	37,283	26,944
2022	216	79,892	10,466	69,426	3,194	38,809	27,423
2023	221	81,957	10,409	71,548	3,184	40,461	27,904
2024	227	84,070	10,341	73,729	3,192	42,151	28,386
2025	233	86,229	10,606	75,623	3,191	43,695	28,737
2026	237	87,685	10,785	76,900	3,191	44,871	28,837



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	Actual			Projected						
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Gavilan College	67,035	72,082	73,968	75,898	77,872	79,892	81,957	84,070	86,229	87,685
Total	67,035	72,082	73,968	75,898	77,872	79,892	81,957	84,070	86,229	87,685



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(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Camp) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
Projected							
2020	5,968	1	3,795	11,490	10,062	0	25,347
2021	6,069	1	3,795	11,490	10,404	0	25,689
2022	6,172	1	3,795	11,490	10,753	0	26,038
2023	6,276	1	3,795	11,490	11,106	0	26,391
2024	6,382	1	3,795	11,490	11,465	0	26,750
2025	6,490	1	3,795	11,490	11,831	0	27,116
2026	6,600	1	3,795	11,490	12,204	0	27,489

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Library Load by Campus or Location

	Projected						
	2020	2021	2022	2023	2024	2025	2026



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(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Camp) (d)	First 3,000 Day Graded (1.50/DG) (e)	Between 3k - 9k (0.75/DG) (f)	Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
Projected							
2020	5,968	1	3,500	4,500	2,226	0	10,226
2021	6,069	1	3,500	4,500	2,302	0	10,302
2022	6,172	1	3,500	4,500	2,379	0	10,379
2023	6,276	1	3,500	4,500	2,457	0	10,457
2024	6,382	1	3,500	4,500	2,537	0	10,537
2025	6,490	1	3,500	4,500	2,618	0	10,618
2026	6,600	1	3,500	4,500	2,700	0	10,700



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AV, Radio, TV Load by Campus or Location

	Projected						
	2020	2021	2022	2023	2024	2025	2026
Gavilan College	10,226 (100%)	10,302 (100%)	10,379 (100%)	10,457 (100%)	10,537 (100%)	10,618 (100%)	10,700 (100%)
Total	10,226	10,302	10,379	10,457	10,537	10,618	10,700

Campus Reports for Gavilan College (441)



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No.	Project								
Lab ASF	WSCH	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28



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	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual							
2018	196	72,082	10,812	61,270	1,838	33,086	26,346
2019	207	73,968	10,725	63,243	3,162	34,151	25,929
Projected							
2020	210	75,898	10,626	65,272	3,133	35,704	26,435
2021	212	77,872	10,513	67,359	3,132	37,283	26,944
2022	216	79,892	10,466	69,426	3,194	38,809	27,423
2023	221	81,957	10,409	71,548	3,184	40,461	27,904
2024	227	84,070	10,341	73,729	3,192	42,151	28,386
2025	233	86,229	10,606	75,623	3,191	43,695	28,737
2026	237	87,685	10,785	76,900	3,191	44,871	28,837

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College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE
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College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE
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College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.



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College Instructional Staff, Fall Term. Included are all



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College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	206.0	0.0	206.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	19.9	0.0	19.9
Department Administrator	8.0	0.0	8.0
Librarian Include certificated director of audio/visual, et. al.	3.0	0.0	3.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5.0	5.0	0.0
Projected 2026 Totals	241.9	5.0	236.9

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

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Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	27,349	60,368	34,317	20,000	5,336	41,187	9,861	1,268	39,714	239,400

1	2024	SAN BENITO COUNTY CENTER - SITE DEV & PH 1 ACADEMIC FACILITIES								
		1,973	5,666	262	2,378		2,500		3,351	16,130
		29,322	66,034	34,579	22,378		12,361		43,065	255,530

3	2024	LIBRARY AND STUDENT RESOURCE CENTER								
		1,174	-414	6,170	10,919	-2,853		-1,082	5,374	19,288
		30,496	65,620	40,749	33,297	2,483		186	48,439	274,818

4	2027	STEM CENTER								
		1,700	4,800	1,400	1,600				900	10,400
		32,196	70,420	42,149	34,897				49,339	285,218

Total Existing and Proposed Space		32,196	70,420	42,149	34,897	2,483	41,187	12,361	186	49,339	285,218
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Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	27,349	47.3	



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	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	5,400	7,400	930	2,500	0	6,750	22,980
Project Secondary	-3,427	-1,734	-668	-122	0	-899	-6,850
Project Net ASF	1,973	5,666	262	2,378	0	5,851	16,130

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Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	1,973	47.3	4,170

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TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0400 - Biology, General	2,560	235	1,089	0	0	0
1000 - Art (Painting, Drawing and Sculpture)	0	0	0	-858	-257	-334
1900 - Physical Sciences	1,160	257	451	0	0	0
1900 - Physical Sciences, General	1,280	257	498	0	0	0
4900 - General Studies	2,400	257	934	-876	-257	-341
Summary				Net ASF	Capacity WSCH	
Lab Space				5,666	2,298	

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Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	262	140	1.87

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	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

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Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

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TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0					0

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Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

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	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year					2022-2023	2024-2025
Estimated Cost					\$1,105,000	

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	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	1,890	3,248	13,130	28,726	1,562	8,839	57,395
Project Secondary	-716	-3,662	-6,960	-17,807	-4,415	-4,547	-38,107
Project Net ASF	1,174	-414	6,170	10,919	-2,853	4,292	19,288

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Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	1,174	47.3	2,482

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TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0600 - Digital Media	0	0	0	-819	-214	-383
1000 - Graphic Arts and Design	0	0	0	-623	-257	-242
4900 - General Studies	3,248	257	1,264	-2,220	-257	-864
Summary				Net ASF		Capacity WSCH
Lab Space				-414		-225

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Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	6,170	140	44.07

Report



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	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	1,700	4,800	1,400	1,600		900	10,400
Project Secondary	0	0	0	0		0	0
Project Net ASF	1,700	4,800	1,400	1,600		900	10,400

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Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	1,700	47.3	3,594

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TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0400 - Biology, General	3,200	235	1,362	0	0	0
1900 - Chemistry, General	1,600	257	623	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				4,800	1,984	

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Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,400	140	10.00



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	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary		5,500	700			22,000	28,200
Project Secondary		-4,087	-995			-9,917	-14,999
Project Net ASF		1,413	-295			12,083	13,201

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Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

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TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
1000 - Dramatic Arts	1,200	257	467	-1,022	-257	-398
1000 - Music	4,300	257	1,673	-3,065	-257	-1,193
Summary				Net ASF		Capacity WSCH
Lab Space				1,413		550

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Summary	Net ASF	ASF



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Table with 7 columns: Land Acquisition, Preliminary Plans, Working Drawing, Construction, Equipment, Occupancy. Rows include Year (2010-2011) and Estimated Cost (\$332,000, \$289,000, \$5,618,000).

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	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

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Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0