

Bond List Revision #1 (Board Date: 1/1/2020)

3101	San Benito County Campus	\$52,000,000	\$59,900,000	\$7,900,000	Budget: Budget increase in the amount of \$7,900,000.00 as part of the project list budget realignment to accommodate budget needs
3201	Site Improvement, Security and Infrastructure	\$10,000,000	\$38,400,000	\$28,400,000	Budget: Budget increase in the amount of \$28,400,000.00 as part of the project list budget realignment based on the updated Gavilan Campus Master Plan Scope: To update scope for combined site, security and infrastructure improvements. See back pages for details Name: Updated to more accurately describe intent of project
3202	Library and Student Resource Center	\$19,000,000	\$50,600,000	\$31,600,000	Budget: Budget increase in the amount of \$31,600,000.00 as part of the project list budget realignment based on the updated Gavilan Campus Master Plan Scope: Scope realignment based on the Updated Gavilan Campus Master Plan. See back pages for details Name: Updated to more accurately describe intent of project
3203	Site Improvements and Security	\$15,000,000	\$0	(\$15,000,000)	Budget: Project is being consolidated with Project 3201 - Central Plant and Infrastructure for efficiency. Budget in the amount of \$15,000,000.00 to be distributed to current bond projects as part of the project list budget realignment
3204	STEM Center	\$19,500,000	\$25,100,000	\$5,600,000	Budget: Budget increase in the amount of \$5,600,000.00 as part of the project list budget realignment based on the updated Gavilan Campus Master Plan
3205	Visual and Performing Arts Complex	\$62,000,000	\$20,700,000	(\$41,300,000)	Budget: Bond budget is being reduced by two thirds. Effort will be made to obtain alternative funding sources (e.g.: 1/3 funding from the State and 1/3 funding from private donations). Budget in the amount of \$41,300,000.00 to be distributed to current bond projects as part of the project list budget realignment

3206 Future Projects

\$23,100,000

\$5,000,000

(\$18,100,000)

Budget: Budget in the amount of \$23,100,000.00 to be distributed to current bond projects as part of the project list budget realignment.

Budget transfer in the amount of \$5,000,000.00 from Project 3997 - Program Contingency, per Board action.

\$0

\$5,900,000

\$5,900,000

Budget: New Project. Budget transfer in the amount of \$5,900,000.00 to fund project as part of the project list budget realignment

Bond List Revision #1 (Board Date: 7/1/2020)

Revision: 1 Jul 14 2020

\$52,000,000.00

\$59,900,000.00

Budget increase in the amount of \$7,900,000.00 as part of the project list budget realignment to accommodate budget needs

Revision: 1 Jul 14 2020

\$10,000,000.00

\$38,400,000.00

Budget increase in the amount of \$28,400,000.00 as part of the project list budget realignment based on the updated Gavilan Campus Master Plan

Central Plant and Infrastructure

Site Improvement, Security and Infrastructure

Bond List Revision #1 (Board Date: 7/1/2020)

Construction of a new, state of the art, 2-story Library/Learning Resource Center.
 Construction of a new, state of the art Library and Student Resource Center. The new Library will replace the aging Library and incorporate Student Services functions into one location
 Scope realignment based on the Updated Gavilan Campus Master Plan

Revision: 1 Jul 14 2020

\$15,000,000.00

\$0.00

Project is being consolidated with Project 3201 - Central Plant and Infrastructure for efficiency. Budget in the amount of \$15,000,000.00 to be distributed to current bond projects as part of the project list budget realignment

Revision: 1 Jul 14 2020

\$19,500,000.00

\$25,100,000.00

Budget increase in the amount of \$5,600,000.00 as part of the project list budget realignment based on the updated Gavilan Campus Master Plan

Revision: 1 Jul 14 2020

\$62,000,000.00

\$20,700,000.00

Bond budget is being reduced by two thirds. Effort will be made to obtain alternative funding sources (e.g.: 1/3 funding from the State and 1/3 funding from private donations). Budget in the amount of \$41,300,000.00 to be distributed to current bond projects as part of the project list budget realignment

Bond List Revision #1 (Board Date: 7/1/2020)

Revision: 1 Jul 14 2020

\$23,100,000.00

\$5,000,000.00

Budget in the amount of \$23,100,000.00 to be distributed to current bond projects as part of the project list budget realignment.

Budget transfer in the amount of \$5,000,000.00 from Project 3997 - Program Contingency, per Board action.

Revision: 1 Jul 14 2020

\$0.00

\$5,900,000.00

New Project. Budget transfer in the amount of \$5,900,000.00 to fund project as part of the project list budget realignment

District-wide technology data center improvements and disaster recovery expansion, area network connections and hardware, audio-visual modernization, computer replacements, upgrades of local area cabling, replacement of phone system and network infrastructure modernization
To provide technology upgrades to the District.

Revision: 1 Jul 14 2020

\$12,000,000.00

\$7,360,268.81

Allocation of interest earned for the period of FY18-19, Q4 through FY19-20, Q2 in the amount of \$360,268.81.

Budget transfer in the amount of \$5,000,000.00 to Project 3206 - Future Projects, per Board action.