1) BASE ALLOCATION

Credit FTES (includes Special Admits)										
Credit FTES - 3 year average	**5,124**		**4,175**			**4,889**			**4,889**	
		Rate	**FTES (3-yr average)**	**Amount = Rate x FTES**	**Rate**	**FTES**	**Amount = Rate x FTES**	**Rate**	**FTES**	**Amount = Rate x FTES**