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Annual Fiscal Report California Community College Reporting Year: 2018-2019 REVIEW

Gavilan College 5055 Santa Teresa Boulevard Gilroy, CA 95020

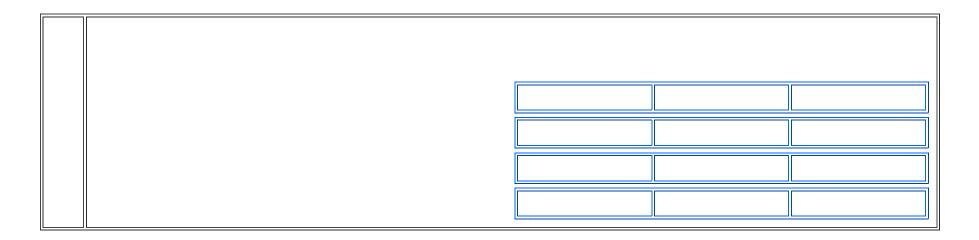
General Information

#	Question	Answer	
1.	Confirm the correct college's report	Confirmed	
2.	District Name:	Gavilan Joint Community College District	
3.	 a. Name of College Chief Business Officer (CBO) b. Title of College CBO c. Phone number of College CBO d. E-mail of College CBO e. Name of District CBO f. Title of District CBO g. Phone number of District CBO h. E-mail of District CBO 	Michael J. Renzi, JD Vice President Of Administrative Services 408-848-4715 mrenzi@gavilan.edu Michael J. Renzi, JD Vice President Of Administrative Services 408-848-4715 mrenzi@gavilan.edu	

District Data (including single college organizations) Revenue

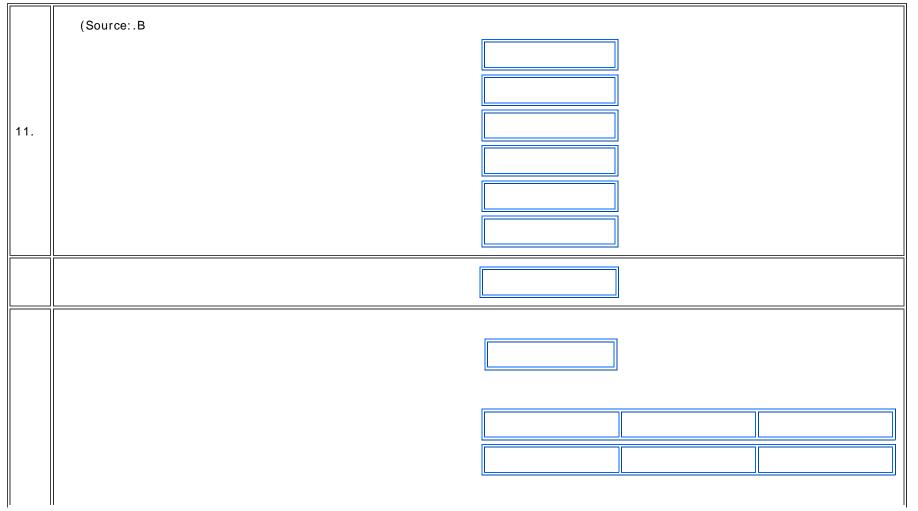
(Source: Unrestricted General Fund, CCFS 311 Annual, Revenues, Expenditures, and Fund Balance)

		FY 16/17	FY 17/18	FY 18/19
	a. Total Unrestricted General Fund Revenues	\$ 35,163,158	\$ 37,882,339	\$ 34,260,305
	b. Other Unrestricted Financing Sources (Account 8900)	\$ 0	\$ 71,421	\$ O
5.				



	a. Did the district issue long-term debt instrumentsor other new borrowing (not G.O. bonds) during the fiscal year noted?	Yes	No	No
	b. What type(s)	Lease Revenue Bonds, Clean Renewable Energy Bonds		
	c. Total amount	\$ 13,915,000	\$ O	\$ 0
		FY 16/17	FY 17/18	FY 18/19
10.	Debt Service Payments (General Fund/Operations)	\$ 0	\$ O	\$ 0

Other Post Employment Benefits (OPEBs)





Final Adopted Budget – budgeted Full Time Equivalent Students a.	FY 16/17	FY 17/18	FY 18/19

		FY 16/17	FY 17/18	FY 18/19
25.	What percentage of the Unrestricted General Fund prior year Ending Balance did the District permit the College to carry forward into the next year's budget?	100 %	100 %	100 %
		Cohort Year 2014	Cohort Year 2015	Cohort Year 2016
26.	USDE official cohort Student Loan Default Rate (FSLD) (3 year rate)	19 %	17 %	15 %
27.	Were there any executive or senior administration leadership change including June 30? List for the College or for Single College District Please describe the leadership change(s) On June 30 Frederick Harris Vice President of Administra Student Services retired from the District. Denee Pescard July 16, 2018.	tive Services and Ka	thleen Moberg Vice P	

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Go To Question #: 2

☑ The data included in this report are certified as a complete and accurate representation of the reporting college.

NOTE: Upon final submission, e-mail notifications and copies of the report will sent to: CEO: Dr. Kathleen Rose [krose@gavilan.edu] CBO: []

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