

Strategic Plan FY 2014 - 2015

Implement plans that enhance student engagement by strengthening collaborative partnerships with our communities.

Create communication methodology to increase the awareness of student well-being services such as mental health.

STRATEGY # 3

Improve and expand existing facilities to enhance the learning environment.

Expand facilities in the north and southeast portions of the district that will allow the expansion towards educational center size (20,000 square feet).

Improve existing classroom facility space to optimize instructional success.

Integrate cost effective green practices for facilities, landscaping, and college systems into all campus improvements. Landscaping changes should include conversion of grass lawns to more sustainable and less water-consuming California native landscaping.

Establish permanent facility for South Bay Pulic Safety Consortium.

STRATEGY #4

Recruit and develop staff to foster success for our diverse students in their attainment of educational goals.

Determine optimal staffing levels for all departments to meet student needs and create a staffing plan.

As budget permits, continue to implement the five-year full-time faculty hiring plan to ensure that 60% to 62% of credit courses are taught by full-time faculty. In completion of this goal the following carry-over practices and commitments will be honored:

STRATEGY #5

Update the Educational Master Plan to include development of multi-college expansion by coordinating all instructional programs, student and administrative support services, organizational structure and staff, and site development through linkage with Strategy 3.

Develop a faculty, staff, and community driven plan for the expansion of educational programs and related educational specifications (i.e. specific facility needs) for campus expansion.