

Budget and Expenditure Reporting under Section 18004(a)(3) of the CARES Act

Institution Name: ' À] o v } e ' b À] o v : }] v š } u u μ v] š Ç } o o P] • š Œ] š

Has your institution applied for this funding opportunity in Grants.gov? Yes: No:

If yes, please include your P425 Number confirming application submission and only submit this form via email to HEERF@ed.gov.

PR Award Number: W ð î ñ > î ì ò ï

If no, please submit your application via Grants.gov prior to submitting this form to HEERF@ed.gov.

Estimated Expenses resulting from the Coronavirus National Emergency

*Please provide an estimate of losses or expenditures that your institution of higher education (IHE) has incurred or expects to incur because of the novel coronavirus between March 13, 2020 and the beginning of the fall term 2020. IHEs that did not experience losses of expenses in any category described below can simply indicate that the category is not applicable to the institution's experience.

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/reductions		Including refunds given to currently enrolled students as a result of the national emergency and reduced tuition revenue as a result of reduced enrollments (as compared to the same time last year) or cancelled classes or terms
Room and board refunds		
Student fee refunds		
Cancelled extracurricular, co-curricular or ancillary events and activities that would otherwise have provided revenue		Including cancelled summer sessions, athletic events, concerts and other art events, lectures, conferences, summer camps, etc.
Reduced revenue in auxiliary enterprises		Including bookstores, hospitality services, childcare facilities, parking revenue, summer camps, concerts, conferences, food service, etc.
Continued pay for non-Federal Work Study student workers when they could not perform their regular duties.		
Other Lost Revenue Because of COVID-19 Disruptions		Please provide documentation
Unexpected Expenses		

Category	Amount (in dollars)	Explanatory Notes
Distance learning transition costs		Including software, hardware, Learning Management System (LMS) purchase or augmentation, etc.
Additional class sections added to reduce enrollment intensity in each section		Including related costs such as additional instructors, the purchase of additional equipment or supplies to support added sections, or the cost of extending campus operations hours
Faculty and staff training		Including training in remote instruction
Campus safety and operations		Including the procurement of PPE, the purchase and installation of protective shielding, reconfiguration of classrooms, offices or dormitories, or the addition of more housekeeping staff or security personnel to maintain a safe and clean campus
Legal and professional services		
Other unplanned expenditures associated with coronavirus response or interruptions		Please provide documentation
TOTAL ESTIMATED EXPENSES		

s3.88

Requested Award from Section 18004(a)(3) of the CARES Act

Amount

